

As of 7.27.17

	Actuals
Benchmarks	CY2017
<i>Elderly</i>	58
<i>Physical Disabilities</i>	83
<i>BI</i>	8
<i>DDA</i>	11
Total Transitions	160

As of 7.27.18

	Projections	Actuals	To be updated	Total with updates
Benchmarks	CY2018	CY2018	CY2018	CY2018
<i>Elderly</i>	171	55	5	60
<i>Physical Disabilities</i>	193	49	1	50
<i>BI</i>	10	5	1	6
<i>DDA</i>	20	3	8	11
Total Transitions	394	112	15	127

We must achieve a transition total of
394 for CY18 (85% is 335)

Current total:

112

127

Needed by December 31, 2018:

267